

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	95.41 %	95.76 %	18	97.21 %	36	34	
% of Funds Disbursed	90.50 %	90.49 %	21	90.53 %	46	42	
Leveraging Ratio for Rental Activities	3.25	4.36	16	4.97	31	36	
% of Completed Rental Disbursements to All Rental Commitments***	70.68 %	82.79 %	34	85.01 %	8	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.72 %	65.52 %	33	73.71 %	7	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.40 %	76.67 %	34	81.48 %	12	15	
% of 0-30% AMI Renters to All Renters***	24.75 %	39.56 %	32	45.54 %	10	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.73 %	99.24 %	30	96.14 %	68	55	
Overall Ranking:			In State:	30 / 38	Nationally:	5	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,131	\$17,624		\$28,248	2,937 Units	23.50 %	
Homebuyer Unit	\$8,316	\$10,325		\$15,487	9,300 Units	74.50 %	
Homeowner-Rehab Unit	\$35,424	\$31,910		\$0	244 Units	2.00 %	
TBRA Unit	\$0	\$3,622		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houston TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,453	\$50,465	\$35,353
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	8.0	5.4	9.4	0.0	Single/Non-Elderly:	26.0	13.2	13.5	0.0
Black/African American:	48.4	29.3	71.3	0.0	Elderly:	14.9	0.7	75.8	0.0
Asian:	1.8	1.6	0.0	0.0	Related/Single Parent:	31.8	34.2	4.5	0.0
American Indian/Alaska Native:	0.2	0.8	0.0	0.0	Related/Two Parent:	23.1	49.6	6.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.1	2.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.3	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.8	0.0	0.0					
Asian/Pacific Islander:	0.2	2.8	0.0	0.0					
ETHNICITY:									
Hispanic	40.3	59.1	19.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.0	13.5	54.1	0.0	Section 8:	23.4	0.0 [#]		
2 Persons:	24.2	16.5	24.2	0.0	HOME TBRA:	1.7			
3 Persons:	19.7	22.6	9.4	0.0	Other:	6.5			
4 Persons:	16.5	24.3	6.1	0.0	No Assistance:	68.4			
5 Persons:	4.7	14.4	3.7	0.0					
6 Persons:	1.9	5.8	1.2	0.0					
7 Persons:	0.4	2.0	0.8	0.0					
8 or more Persons:	0.6	0.8	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			115	

* The State average includes all local and the State PJs within that state

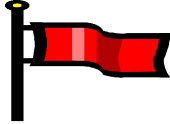
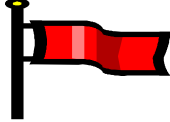
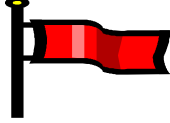
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houston State: TX Group Rank: 5
 (Percentile)
 State Rank: 30 / 38 PJs Overall Rank: 0
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	70.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	47.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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